

2024-2026 Adopted Budget	2024-2025	2024-2025	2024-2025		2025-2026	2025-2026	2025-2026
	Proposed	Revised	Actual		Proposed	Revised	Actual
<b>Income</b>							
<a href="#">800@\$30</a>	\$ 24,000.00			<a href="#">800@\$30</a>	\$ 24,000.00		
Donations to Altruistic	\$ -				\$ -		
Donations to Leadership/Scholarship/Memorial	\$ -				\$ -		
From Noel Leonard Investment Account	\$ 2,100.00	\$ 1,100.00			\$ 1,100.00		
From Scholarship Savings Account	\$ 2,000.00				\$ 3,700.00		
Interest from Bank Accounts	\$ -				\$ -		
Carryover from Prior Year	\$0.00				(\$4,775.00)		
<b>Total Income</b>	<b>\$ 28,100.00</b>		<b>\$ -</b>		<b>\$ 24,025.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Expenditures</b>							
<b>International Convention/Austin, TX</b>							
Travel (Pres, Pres-Elect, IPP, VP, Treasurer)					\$ 2,875.00		
Hotel (Pres, Pres-Elect, IPP, VP, Treasurer)					\$ 2,375.00		
Travel (Sec, Historian, Chaplain)					\$ 1,725.00		
Hotel (Sec, Historian, Chaplain)					\$ 1,425.00		
<b>Subtotal:</b>	<b>\$ -</b>		<b>\$ -</b>		<b>\$ 8,400.00</b>		<b>\$ -</b>
<b>Regional Conference/Bellevue, WA</b>							
Travel (Pres, Pres-Elect, IPP, VP, Treasurer)	\$ 2,000.00						
Hotel (Pres, Pres-Elect, IPP, VP, Treasurer)	\$ 1,500.00						
Travel (Sec, Historian, Chaplain)	\$ 1,200.00						
Hotel (Sec, Historian, Chaplain)	\$ 900.00						
Leadership: 9 Committee Chrm	\$ 900.00						
Noel Leonard Grants for Council Presidents	\$ 1,100.00						
<b>Subtotal:</b>	<b>\$ 7,600.00</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>
<b>Executive Board Meetings/State Convention</b>							
Executive Board Rooms/Hotels	\$ 8,500.00				\$ 1,062.50		
Per diem - \$35/night	\$ 2,240.00				\$ 560.00		
Transportation	\$ 5,000.00				\$ 1,250.00		
Noel Leonard Grants for First Timers					\$ 1,100.00		
<b>Subtotal:</b>	<b>\$ 15,740.00</b>		<b>\$ -</b>		<b>\$ 3,972.50</b>		<b>\$ -</b>
<b>ADMINISTRATION</b>							
Bookkeeping Fees/Bank Fees	\$ 1,000.00	\$ 1,300.00			\$ 1,000.00	\$1,300.00	
Technology / Website	\$ 2,000.00				\$ 2,000.00		
Postage	\$ 100.00				\$ 250.00		
Printing	\$ 200.00				\$ 250.00		
Supplies	\$ 150.00				\$ 200.00		
Tax Preparation (IRS) & Tax Amount	\$ 450.00				\$ 450.00		
Treasurer Surety Bond	\$ 100.00				\$ 100.00		
<b>Subtotal:</b>	<b>\$ 4,000.00</b>		<b>\$ -</b>		<b>\$ 4,250.00</b>		<b>\$ -</b>

OFFICIAL BUSINESS						
Courtesy	\$ 100.00			\$ 200.00		
District Conferences - Registration	\$ 1,100.00			\$ -		
Liaison Visits	\$ -			\$ -		
Leadership Development	\$ 1,500.00			\$ 100.00		
Membership Development	\$ 200.00			\$ 200.00		
Miscellaneous, Fees	\$ 25.00			\$ 25.00		
Recognition	\$ 50.00			\$ 75.00		
State Technology / Webmaster	\$ 80.00			\$ 80.00		
State Scholarship Chair	\$ 60.00			\$ 60.00		
State Excellence in Education Chair	\$ 30.00			\$ 30.00		
State Altruistic Reporting Chair Northern	\$ 30.00			\$ 30.00		
State Altruistic Reporting Chair Southern	\$ 30.00			\$ 30.00		
State Altruistic Project Chair	\$ 30.00			\$ 30.00		
State Candidate Qualifications Chair	\$ 30.00			\$ 30.00		
State Communications Chair	\$ 30.00			\$ 30.00		
State Resolutions Chair	\$ 30.00			\$ 30.00		
State By-laws Chair	\$ 30.00			\$ 30.00		
State World Understanding Chair	\$ 30.00			\$ 30.00		
State Historian - President's Biennium Book	\$ 150.00	\$ -		\$ 50.00	\$ 300.00	
<b>Subtotal:</b>	<b>\$ 3,535.00</b>		<b>\$ -</b>	<b>\$ 1,060.00</b>		<b>\$ -</b>
STATE SCHOLARSHIPS/GRANTS						
District Mini-Grants	\$ 2,000.00			\$ 2,000.00		
Bendell State Scholarship				\$ 1,500.00		
Excellence in Education Award				\$ 200.00		
<b>Subtotal:</b>	<b>\$ 2,000.00</b>		<b>\$ -</b>	<b>\$ 3,700.00</b>		<b>\$ -</b>
<b>STATE ALTRUISTIC PROJECT</b>	<b>\$ -</b>			<b>\$ -</b>		
<b>Total Expenditures</b>	<b>\$ 32,875.00</b>		<b>\$ -</b>	<b>\$ 21,382.50</b>	<b>\$ -</b>	<b>\$ -</b>
SUMMARY						
<b>Total Income</b>	<b>\$ 28,100.00</b>		<b>\$ -</b>	<b>\$ 24,025.00</b>	<b>\$ -</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>\$ 32,875.00</b>		<b>\$ -</b>	<b>\$ 21,382.50</b>	<b>\$ -</b>	<b>0.00</b>
<b>Difference</b>	<b>\$ (4,775.00)</b>		<b>\$ -</b>	<b>\$ 2,642.50</b>	<b>\$ -</b>	<b>\$ -</b>