

1	2026-2028 Proposed State Budget	2026-27	2026-27	2026-27		2027-28	2027-28	2027-28
2		Proposed	Revised	Actual		Proposed	Revised	Actual
3	Income							
4								
5	Dues 785@\$30	\$ 23,550.00			Dues	\$ 23,550.00		
6	From Noel Leonard Account in ADK Foundation	\$ 4,200.00				\$ 6,000.00		
7	From Scholarship Savings Account					\$ 3,700.00		
8	Donations to State Altruistic Project	\$ -				\$ -		
9	Donations to Leadership/Scholarship/Memorial	\$ -				\$ -		
10	Donations to Educators Helping Educators	\$ -				\$ -		
11	Interest from Bank Accounts	\$ -				\$ -		
12	Carryover from Prior Year	\$2,642.50				\$ (1,292.50)		
13	Total Income	\$ 30,392.50				\$ 31,957.50		
14								
15	Expenditures							
16	International Convention/Spokane, WA							
17	Travel - Executive Board					\$4,200.00		
18	Hotel - Executive Board					\$4,500.00		
19	Subtotal:	\$ -				\$8,700.00		
20	Regional Conference/Las Vegas							
21	Travel - Executive Board	\$ 3,000.00						
22	Hotel - Executive Board	\$ 2,900.00						
23	Leadership: 9 Committee Chrm	\$ 900.00						
24	Noel Leonard Grants for Council Presidents	\$ 2,200.00						
25	Subtotal:	\$ 9,000.00				\$ -		
26	Executive Board Meetings/State Convention							
27	Executive Board Rooms/Hotels	\$ 6,000.00				\$ 1,062.50		
28	Per diem - \$35/night	\$ 2,240.00				\$ 560.00		
29	Transportation	\$ 5,500.00				\$ 1,250.00		
30	Noel Leonard Grants for Convention First Timers					\$ 4,000.00		
31	Subtotal:	\$ 13,740.00				\$ 6,872.50		
32	ADMINISTRATION							
33	Bookkeeping Fees/Bank Fees	\$ 700.00				\$ 1,000.00		
34	Office Equipment / Maintenance / Website	\$ 1,900.00				\$ 2,000.00		
35	Postage	\$ 70.00				\$ 250.00		
36	Printing	\$ 200.00				\$ 250.00		
37	Supplies	\$ 75.00				\$ 200.00		
38	Tax Preparation (IRS) & Tax Amount	\$ 495.00				\$ 495.00		
39	Treasurer Surety Bond	\$ 100.00				\$ 100.00		
40	Subtotal:	\$ 3,540.00				\$ 4,295.00		
41	OFFICIAL BUSINESS							
42	Courtesy	\$ 200.00				\$ 500.00		
43	District Conferences - Registration	\$ 1,000.00				\$ -		
44	Leadership Development	\$ 1,500.00				\$ 100.00		
45	Membership Development	\$ 200.00				\$ 200.00		
46	Miscellaneous, Fees	\$ 25.00				\$ 25.00		
47	Recognition	\$ 50.00				\$ 75.00		
48	State Publicity, Technology, Archives Chairperson	\$ 80.00				\$ 80.00		
49	State Scholarship Chairperson	\$ 60.00				\$ 60.00		
50	State Excellence in Education Chairperson	\$ 30.00				\$ 30.00		
51	State Altruistic Northern Chairperson	\$ 30.00				\$ 30.00		

52	State Altruistic Southern Chairperson	\$ 30.00				\$ 30.00		
53	State Altruistic Project Chairperson	\$ 30.00				\$ 30.00		
54	State Candidate Qualifications Chairperson	\$ 30.00				\$ 30.00		
55	State Resolutions Chairperson	\$ 30.00				\$ 30.00		
56	State By-laws Chairperson	\$ 30.00				\$ 30.00		
57	State World Understanding Chairperson	\$ 30.00				\$ 30.00		
58	State Historian	\$ 50.00				\$ 250.00		
59	Subtotal:	\$ 3,405.00				\$ 1,530.00		
60	STATE SCHOLARSHIPS/GRANTS							
61	District Mini Grants	\$ 2,000.00				\$ 2,000.00		
62	Bendell State Scholarship	\$ -				\$ 3,500.00		
63	Excellence in Education Award	\$ -				\$ 200.00		
64	Subtotal:	\$ 2,000.00				\$5,700.00		
66								
67	Total Expenditures							
68	SUMMARY							
69	Total Income	\$ 30,392.50				\$ 31,957.50		
70	Total Expenditures	\$ 31,685.00				\$27,097.50		
71	Difference	\$ (1,292.50)				\$ 4,860.00		
