

Alpha Delta Kappa
Current Working Budget

2022-2024 Budget	2022-2023	2022-2023	2022-2023		2023-2024	2023-2024	2023-2024
	Proposed	Revised	Actual		Proposed	Revised	Actual
Income							
<u>950@\$25</u>	\$ 23,750.00		\$ 20,229.00	<u>950@\$25</u>	\$ 23,750.00	\$ 19,265.00	
Donations to Altruistic	\$ -		\$ 1,300.00		\$ -		
Donations to Leadership/Scholarship/Memorial	\$ -		\$ 225.00		\$ -		
From Noel Leonard Account	\$ 1,100.00				\$ 1,100.00	\$ 1,100.00	
From Scholarship Savings Account	\$ 2,000.00				\$ 4,200.00	\$ 4,200.00	
Interest from Bank Accounts	\$ -		\$ 47.13		\$ -		
Carryover from Prior Year	\$ 6,230.00				\$ 5,826.00	\$ 5,826.00	
Total Income	\$ 33,080.00		\$ 21,801.13		\$ 34,876.00	\$ 30,391.00	\$ -
Expenditures							
International Convention/Kansas City, MO							
Travel (Pres, Pres-Elect, IPP, VP, Treasurer)					\$ 1,500.00		
Hotel (Pres, Pres-Elect, IPP, VP, Treasurer)					\$ 2,000.00		
Travel (Sec, Historian, Chaplain)					\$ 900.00		
Hotel (Sec, Historian, Chaplain)					\$ 1,200.00		
Subtotal:	\$ -		\$ -		\$ 5,600.00	\$ 8,422.00	\$ -
Regional Conference/Honolulu, HI							
Travel (Pres, Pres-Elect, IPP, VP, Treasurer)	\$ 1,125.00		\$ 1,947.69				
Hotel (Pres, Pres-Elect, IPP, VP, Treasurer)	\$ 1,500.00		\$ 1,061.68				
Travel (Sec, Historian, Chaplain)	\$ 675.00						
Hotel (Sec, Historian, Chaplain)	\$ 900.00						
Leadership: 9 Committee Chrm	\$ 900.00						
Noel Leonard Grants for Council Presidents	\$ 1,100.00		\$ 100.00				
Subtotal:	\$ 6,200.00		\$ 3,109.37		\$ -		\$ -
Executive Board Meetings/State Convention							
Executive Board Rooms/Hotels	\$ 7,800.00		\$ 7,624.88		\$ 7,372.00	\$ 8,372.00	
Per diem - \$25/night	\$ 2,000.00		\$ 2,240.00		\$ 2,000.00	\$ 2,800.00	
Transportation	\$ 5,125.00		\$ 5,368.09		\$ 6,774.00	\$ 6,774.00	
Noel Leonard Grants for First Timers					\$ 1,100.00	\$ 1,100.00	
Subtotal:	\$ 14,925.00		\$ 15,232.97		\$ 17,246.00	\$ 19,046.00	\$ -
ADMINISTRATION							
Bookkeeping Fees/Bank Fees	\$ 900.00		\$ 850.00		\$ 1,000.00	\$ 1,000.00	
Office Equipment / Maintenance / Website	\$ 2,000.00		\$ 836.72		\$ 2,000.00	\$ 1,000.00	
Postage	\$ 150.00		\$ 92.05		\$ 250.00	\$ 250.00	
Printing	\$ 200.00		\$ 633.12		\$ 500.00	\$ 500.00	
Supplies	\$ 150.00		\$ 338.38		\$ 200.00	\$ 200.00	
Tax Preparation (IRS) & Tax Amount	\$ 450.00				\$ 450.00	\$ 450.00	
Treasurer Surety Bond	\$ 100.00		\$ 100.00		\$ 100.00	\$ 100.00	
Subtotal:	\$ 3,950.00		\$ 2,850.27		\$ 4,500.00	\$ 3,500.00	\$ -

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OFFICIAL BUSINESS							
Courtesy	\$ 120.00				\$ 200.00	\$ 200.00	
District Conferences - Registration	\$ 950.00	\$ 1,171.00			\$ 1,000.00	\$ 1,000.00	
Liaison Visits	\$ 425.00	\$ 425.80			\$ 1,000.00	\$ 1,000.00	
Leadership Development	\$ 3,500.00	\$ 4,258.92			\$ 100.00	\$ 100.00	
Membership Development	\$ 300.00				\$ 325.00	\$ 325.00	
Miscellaneous, Fees	\$ 50.00	\$ 12.00			\$ 100.00	\$ 100.00	
Recognition	\$ 100.00				\$ 145.00	\$ 145.00	
State Publicity, Technology, Archives Chairperson, Webmaster	\$ 80.00				\$ 80.00	\$ 80.00	
State Scholarship Chairperson	\$ 60.00				\$ 60.00	\$ 60.00	
State Excellence in Education Chairperson	\$ 30.00				\$ 30.00	\$ 30.00	
State Altruistic Northern Chairperson	\$ 30.00				\$ 30.00	\$ 30.00	
State Altruistic Southern Chairperson	\$ 30.00				\$ 30.00	\$ 30.00	
State Altruistic Project Chairperson	\$ 30.00				\$ 30.00	\$ 30.00	
State Candidate Qualifications Chairperson	\$ 30.00				\$ 30.00	\$ 30.00	
State Communications Chair	\$ 30.00				\$ 30.00	\$ 30.00	
State Resolutions Chairperson	\$ 30.00				\$ 30.00	\$ 30.00	
State By-laws Chairperson	\$ 30.00				\$ 30.00	\$ 30.00	
State World Understanding Chairperson	\$ 30.00				\$ 30.00	\$ 30.00	
State Historian	\$ 150.00				\$ 50.00	\$ 50.00	
Subtotal:	\$ 6,005.00	\$ 5,867.72			\$ 3,330.00	\$ 3,330.00	\$ -
STATE SCHOLARSHIPS							
District Mini-Scholarships	\$ 2,000.00	\$ 1,245.00			\$ 2,000.00	\$ 2,000.00	
State Scholarship					\$ 2,000.00	\$ 2,000.00	
Excellence in Education Award					\$ 200.00	\$ 200.00	
Subtotal:	\$ 2,000.00	\$ 1,245.00			\$ 4,200.00	\$ 4,200.00	\$ -
STATE ALTRUISTIC PROJECT	\$ -				\$ -		
Educators Helping Educators		\$ 300.00					
Total Expenditures	\$ 33,080.00	\$ 28,605.33			\$ 34,876.00	\$ 38,498.00	\$ -
SUMMARY							
Total Income	\$ 33,080.00	\$ 21,801.13			\$ 34,876.00	\$ 30,391.00	0.00
Total Expenditures	\$ 33,080.00	\$ 28,605.33			\$ 34,876.00	\$ 38,498.00	0.00
Difference	\$ -	\$ (6,804.20)			\$ -	\$ (8,107.00)	\$ -